

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY SERVICE CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

TOTAL FOR ALL SERVICES ACROSS ALL BASE AID CATEGORIES

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	1,718,990	5.40	\$140.33	\$757.69	\$3,907,356,100
2006-07 *	2	1,685,200	5.16	\$139.79	\$720.74	\$3,643,768,000
2006-07 *	3	1,732,650	5.18	\$143.72	\$744.35	\$3,869,102,900
2006-07 *	4	1,680,700	4.97	\$144.03	\$716.14	\$3,610,854,700
2006-07 *	TOTAL	1,704,390	5.18	\$141.93	\$734.92	\$15,031,081,600
2007-08 *	1	1,720,130	5.44	\$145.37	\$791.38	\$4,083,833,400
2007-08 *	2	1,727,430	5.24	\$148.33	\$777.86	\$4,031,072,300
2007-08 *	3	1,768,280	5.21	\$142.68	\$743.22	\$3,942,652,200
2007-08 *	4	1,757,740	5.05	\$150.32	\$758.57	\$4,000,125,900
2007-08 *	TOTAL	1,743,390	5.23	\$146.63	\$767.55	\$16,057,683,900
2008-09 **	1	1,740,540	5.43	\$151.48	\$823.29	\$4,298,918,200
2008-09 **	2	1,740,630	5.34	\$151.40	\$807.84	\$4,218,443,400
2008-09 **	3	1,785,230	5.25	\$150.99	\$793.31	\$4,248,703,900
2008-09 **	4	1,762,080	5.07	\$152.49	\$773.25	\$4,087,600,000
2008-09 **	TOTAL	1,757,120	5.27	\$151.58	\$799.30	\$16,853,665,600
2009-10 **	1	1,790,230	5.63	\$153.82	\$865.63	\$4,649,013,700
2009-10 **	2	1,823,980	5.57	\$154.28	\$859.32	\$4,702,149,400
2009-10 **	3	1,745,450	5.10	\$154.73	\$789.77	\$4,135,493,600
2009-10 **	4	1,778,100	5.14	\$155.69	\$800.68	\$4,271,040,600
2009-10 **	TOTAL	1,784,440	5.36	\$154.60	\$829.28	\$17,757,697,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)